

Use of CDBG Funds by DOWNEY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$198,411.23	14.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$198,411.23	14.83%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,880.21	0.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,880.21	0.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$537,289.26	40.15%
15	HR	Code Enforcement	\$168,986.23	12.63%
Subtotal for: HOUSING			\$706,275.49	52.77%
03F	PI	Parks, Recreational Facilities	\$22,242.04	1.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,242.04	1.66%
05	PS	Public Services (General)	\$116,149.27	8.68%
05A	PS	Senior Services	\$2,500.00	0.19%
05B	PS	Services for The Disabled	\$14,500.00	1.08%
05D	PS	Youth Services	\$58,929.58	4.40%
05H	PS	Employment Training	\$4,500.00	0.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,000.00	0.97%
Subtotal for: PUBLIC SERVICES			\$209,578.85	15.66%
19F	VV	Planned Repayments of Section 108 Loans	\$197,911.00	14.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$197,911.00	14.79%
Total Disbursements			\$1,338,298.82	100%